



Un-Audited Financial Results For The Quarter Ended 30th June, 2016

₹ lacs

Sr No	Particulars	Quarter ended	Preceding	Up to Period	Year ended
		30th June-2016	Quarter ended 30th June-15	ended 30th June-2016	31st March, 2016
		(Un-Audited)	(Un-Audited)	(Un-Audited)	(Audited)
	Income :				
1	Net Sales from Operation	2,316.35	2,370.96	2,316.35	9,376.75
2	Other Income	14.27	7.28	14.27	45.17
	Total Income	2,330.63	2,378.24	2,330.63	9,421.92
3	Expenditure				
a)	(Increase)/Decrease in Stock in trade	(5.93)	(276.13)	(5.93)	(309.20)
b)	Consumption of Raw Materials	1,498.37	1,671.98	1,498.37	6,016.60
c)	Staff cost	142.59	146.05	142.59	585.27
d)	Other expenditure (Any item exceeding 10% of the total expenditure to be shown separately)	725.07	753.03	725.07	2,949.62
	Total Expenditure	2,360.11	2,294.92	2,360.11	9,242.29
	Profit before interest and depreciation	(29.48)	83.32	(29.48)	179.63
4	Interest & Financial Charges	8.87	9.25	8.87	47.59
5	Depreciation	22.60	58.95	22.60	90.50
6	Profit (+) / Loss(-) before tax	(60.95)	15.12	(60.95)	41.54
7	Extra ordinary items & prior year adjustments	0.75	(3.40)	0.75	46.19
8	Provision for taxation -Deferred Tax Expenses	-	23.27	-	94.24
9	Net profit /(loss) after extra ordinary items and prior year adjustment	(61.69)	(4.76)	(61.69)	(98.89)
10	Paid up equity share capital (Face Value ₹ 10)	900.00	900.00	900.00	900.00
11	Reserves excluding revaluation reserve (as per balance sheet of previous accounting year)	-	-	-	-
12	Basic and diluted EPS after extra ordinary items for the period ; for the year to date and for the previous year to be annualized.	(0.69)	(0.05)	(0.69)	(1.10)

No of Shares

A	Particulars of Shareholding				
1	Public Shareholding	2,831,221	2,831,221	2,831,221	2,831,221
	Percentage of shareholding	31.46%	31.46%	31.46%	31.46%
2	Promoter and Promoter group shareholding	6,168,779	6,168,779	6,168,779	6,168,779
a	Pledged / Encumbered no of shares	35,000	35,000	35,000	35,000
	Percentage of share (as a % of the total Share holding of Promoter and Promoter Group)	0.57%	0.57%	0.57%	0.57%
	Percentage of share (as a % of the total Share holding of Company)	0.39%	0.39%	0.39%	0.39%
b	Non Encumbered no of shares	6,133,779	6,133,779	6,133,779	6,133,779
	Percentage of share (as a % of the total Share holding of Promoter and Promoter Group)	99.43%	99.43%	99.43%	99.43%
	Percentage of share (as a % of the total Share holding of Company)	68.54%	68.54%	68.54%	68.54%

B Investor Complaints for Quarter ended on 30th June-2016

Pending beginning of the Quarter	Received During the Quarter	Remaining unresolved at the end of the Quarter *
Nil	2.	Nil

Notes:

- The above financial results have been reviewed by the audit committee and subsequently approved by the Board of Directors of the Company at its meeting held on 30th July, 2016. The Statutory Auditors of the company have carried out the Limited review audit of the results.
- Segment wise reporting is not applicable since the Company is into one segment i.e. Production of paper & board
- Previous period / year figures have been regrouped / rearranged, wherever necessary.

For and on behalf of Board of Directors

Place : Aurangabad
Date : 29/07/2016

Akash Kagliwal
Whole Time Director
DIN : 01691724